

LEADERSHIP LEADERSHIP LEADERSHIP

Report

2022-2023



valley
CHURCH

Catch THE VISION

VISION WEEKEND

Join us September 23-24 to worship together and hear Pastor Quintin's message as we celebrate what God has done and look forward to what's ahead. Vision Weekend focuses on four major actions: prayer, celebration, anticipation, and affirmation.

In addition, we eagerly invite all our members to participate in our brief annual meeting, which will take place Sunday, September 24, at 10:40 am in the Student Ministries room.

We would love to see 100% membership participation during Vision Weekend 2023. This is one of our most important

weekends of the year as a church family and we encourage you to make an extra effort to join us. Please come with a spirit of prayer and vision for what God desires to accomplish in and through us.

Have questions or feedback? Please attend one of the Valley Forums on Thursday, September 14 at 7:00 pm or Saturday, September 16 at 9:00 am. These are held in-person at Valley Church. As you know, our time is very limited at the annual meeting, so the forum is essential for giving feedback and asking questions. If you are unable to attend a forum or would prefer speaking one-on-one, please contact one of the elders prior to the annual meeting.

NOTE FROM OUR ELDERS

As we end the ministry year, we're once again coming to you from a place of deep gratitude for the many ways God has blessed Valley Church. In the following pages you'll find our highlights from the past year. We hope you will review and join us in reflecting on and celebrating how God has shown his grace and faithfulness to us! With love for God and God's family,

VALLEY CHURCH ELDERS Frank Accurso, Gareth Smith, John Glad, Bill Lowe, Jeff Pepping, Brian Prewitt, Jeff Sturdivant, Quintin Stieff

Mobilizing Everyone's God-Given Potential to Deeply Love Christ & Their Neighbors





GOD-CENTERED WORSHIP

Valley is made up of worshippers who put God at the center of their lives and aim to bring glory to the name of Jesus. We are grateful to offer worship in a variety of spaces and places throughout the year including:

EARLY WORSHIP 8:15 AM Worship in the Auditorium featuring early church practices and a FREE breakfast at 7:45 am // **AUDITORIUM** 9:30 & 11 AM Spanish interpretation and assistive listening available at 11 am // **TRADITIONS** - 9:30 AM Worship in the Chapel featuring hymns // **MAPLENOL CAFE** 9:30 AM Acoustic worship at the Valley Community Center // **OUTDOOR** - 10:15 AM Worship at Jamie Hurd Amphitheater

2,356 Average weekly attendance
across all venues

459 Average weekly online viewers

3,000+

Good For All attendees
across all 4 nights!

MESSAGE SERIES



March 2022 - December 2022
Revelation: Fearless & Faithful



January 2023 - August 2023
Proverbs: Boundless Wisdom

Valley Church is committed to the faithful, clear, and practical teaching of the Word of God every weekend. In the past year, in addition to our holiday Boundless Christmas series, we focused on chapter-by-chapter, Christ-centered teaching of the Book of Revelation and the Book of Proverbs. We concluded a 34-week series in Revelation, and a 31-week series in Proverbs.

In Revelation, we learned how to be “fearless and faithful” as we follow Jesus in uncertain and challenging times. We took a deep-dive into the historic, current, and future implications of the Book of Revelation. This study was supplemented by periodic “Digging Deeper” seminars. In Proverbs, we focused on developing a grace-based fear of the Lord—learning to respect God so much that we consistently say yes to him. We are just starting an exciting new series, “Christ Above All” from Paul’s letter to the Colossians.



LIFE GROUPS

Cultivating friendship by living out God's word together.



Exciting Growth

Life Groups are adults who gather regularly to build Christ-centered friendships around God's Word. At the close of this summer, we are thrilled to welcome over 300 new people into Life Groups... an all-time record for Valley Church in a single season of sign ups!

Believer Baptisms

Over the past year, Valley Church celebrated 36 individuals who publicly professed their faith in Jesus through baptism gatherings in February, July, and November! The church body was energized by their testimonies.



Assisted Listening and Spanish Interpretation Launched

Over the past year, Valley Church began discerning how to better serve our church family using an assisted listening software. We began providing support to our Spanish speaking attenders and hearing impaired during our Christmas gatherings. Now, each week we provide live Spanish interpretation during our 11 am auditorium gathering as well as hearing impairment support during our auditorium gatherings.



Christmas Dinner for Internationals

The Christmas Dinner for Internationals continues to be a strong opportunity for Valley Church to provide a cross-cultural experience for those of Valley and the surrounding community. This past year, many relationships were built and strengthened with internationals from all over the world.





MINISTRY HIGHLIGHTS

CHILDREN'S MINISTRY

The Children's Ministry team continued its efforts to instill the love of Jesus in kids while also focusing on building up families and reaching out to others.

Weekly Programming: We added full programming for the 8:15 worship gathering in November and were blessed with growth in Children's Ministry at every worship gathering and age group this year. Rooms were also filled on Wednesday nights with 385 students registered for Valley Kids Club. These weekly ministry programs couldn't happen without the 250+ volunteers who serve faithfully.

Family Experience: We hosted 3 family nights through the school year to encourage families to "Build Up" their relationships at home and learn new ways to "Reach Out" to others to share the love of Jesus. Along with Middle School Ministry, we co-hosted a parent seminar with an expert on children's mental health as we seek to foster healthy relationships. 149 families joined us for these events.

Family Outreach: Families took over 120 kits to reach out to others in their neighborhoods through Kindness Kits, Easter Egg Hunt Kits, and May Day Kits. Families were also able to make and take Advent kits for Christmas as well as Easter devotions to help focus on Jesus as a family during those holidays.

Easter with Kids: Over 375 4-year-old through fifth-grade students celebrated the resurrection of Jesus and stepped into the Bible time worlds of John, a Royal Servant, and Miriam, and left with activities and discussion prompts to continue to have conversations at home. Our nursery also celebrated Easter with over 135 0-3-year-olds.

Love You Des Moines Days: Children's Ministry and High School Ministries hosted "Splash Bash" at the start of Love You Des Moines Days with over 1,500 individuals from all demographics of our community coming to partake in this fun water-themed event to build momentum for the rest of the week.

Community Bridges: Our relationship with families at Chapel Ridge West continues to grow and thrive through inviting and driving them to and from Valley Kids Club on Wednesdays. This year we also supported the volunteer run Sidewalk Kids as they took the gospel message to the parking lot for six-week sessions in the fall and spring. It's a joy to see some families from Chapel Ridge West come on Sundays to worship and volunteer at Valley Church.

Baptism and Child Dedication: 13 children took their next faith step through baptism at two special services this past year, and 43 parents dedicated themselves to raise 29 children to know and love Jesus.

Great Pumpkin Party: This three-night community event, plus one night for adults and families with special needs, brought over 8,000 people to the church and VCC. We appreciate the 1,200+ volunteers who donated candy and/or served one or more nights to welcome our community.



MIDDLE SCHOOL MINISTRY

This was an exciting year in the Middle School Ministry! We expanded our leadership pipeline and built into future leaders by launching a young adult internship program. Two students completed that year-long program and are now launching into further ministry opportunities at college.

At our Fall Retreat in September, students had the opportunity to publicly share their faith stories. In November, we welcomed 750 students and volunteers, including many first-time visitors, for the epic Blitz All-Nighter! On Sunday mornings in January and February, about 60 of our students went through a 6-week training on the 3D1 evangelism strategy. Then in April, 30 8th–12th graders led activities during the first-ever Love You Des Moines Family Day.

Throughout the school year, we had a unique, fun theme every Wednesday night. One of the most popular was Cake Night, where we served more than 200 pieces of Costco cake and saw 10 first-time students attend.

The summer was full of weekly special events, the most popular being Night At The VCC, with over 80 students and volunteers in attendance!

HIGH SCHOOL MINISTRY

What an amazing year in High School Ministry (HSM)! We are so encouraged and excited about all that God did this past year. Here are just a few of note:

- We began the year with Fall Kickoff, an event that saw over 200 students and parents in attendance!
- We continued this momentum in October when we took over 100 students to Fall Retreat at Hidden Acres.
- Our Sunday Night Gatherings saw a 20% increase in attendance this year!
- One of the factors that contributed to this growth is the mission mindset of our students who brought with them over 20 visitors this year—many of whom are now regular attenders!
- God worked in the hearts of many of our students who had the courage to begin Bible studies at their schools. One group saw over 80 students at an event they hosted at their school!

We feel honored to have been a part of all that God has done this year and look forward to another year of spiritual, relational, and numerical growth!



HAND *in Hand*



SUNDAY MORNING:

- We have 22 one-on-one buddies.
- There are 48 families who are a part of our Hand in Hand ministry.
- We regularly welcome new families seeking out a church that can support their special needs child.

ADULTS:

- Our Christ-centered adult Sunday class continues to grow.
- Four times a year, Friday night CONNECT events host 50–60 adults with special needs.
- Harvest Hoedown was a big hit this year with over 200 in attendance.

FAMILY SUPPORT:

Both the moms' and dads' support groups meet regularly for Bible study, conversation, and fun as we strive to support families experiencing the challenge of raising a child with special needs.

NIGHT TO SHINE:

- Nearly 300 in-person guests at Valley Church and the Valley Community Center were crowned as kings and queens.
- Over 700 volunteers helped to make this a special prom experience and show Jesus' love to guests, parents, and caregivers.



LOVE YOU DES MOINES DAYS:

We had 25 moms painting and 20 adults with special needs crafting, including new individuals from our community.

VALLEY GLOBAL

Valley Global extends the Valley Church mission by fulfilling the command of Jesus to go into all the world. Pray for partners and do not overlook opportunities to personally impact those globally.

You can potentially:

- Go on a short-term trip.
- Financially assist someone else serving.
- Encourage someone else who might be considering participation.
- Attend the Missions Course in January by visiting themissionscourse.com.
- Faithfully pray for partners or those participants on a short-term trip.

We have extended the Kingdom influence through short-term trips to:

- Belgium (twice) with LePhare Church—only \$150,000 from the funds to complete it
- Alaska with Echo Ranch Bible Camp
- Medical trips
- Business as Mission into Kenya
- Kenya with Rift Valley Academy staff
- India training
- Reach Global Asia staff

We have 38 ministry partners, agencies, and locations where there is a significant Kingdom influence to our global neighbors.



COMMUNITY BRIDGES

200,000 GUESTS WELCOMED TO THE VCC THIS YEAR

250+ PEOPLE AT WDM CHAMBER EVENTS HOSTED AT THE VCC

100,000+ DIAPERS DISTRIBUTED TO REFUGEE FAMILIES IN NEED THROUGH THE VCC WITH THE START SMALL PROJECT

500 CARS, 4,000+ ATTENDEES, 600 POUNDS OF BBQ PORK AT THE VALLEY CLASSIC CAR SHOW

15,000 PICKLEBALL PLAYERS

5,000 PICK-UP BASKETBALL PLAYERS

300+ SMOOTHIES DISTRIBUTED TO NEIGHBORING SCHOOL STAFF FOR ENCOURAGEMENT

500+ NEW GROUP FITNESS CLASS PARTICIPANTS OF ALL AGES

500+ STUDENTS WITH SPECIAL NEEDS PARTICIPATING WITH SPECIAL OLYMPICS PARTNERSHIP

130 PEOPLE PARTICIPATED IN ALPHA LAST YEAR





MINISTRY HIGHLIGHTS

WOMEN'S

BIBLE STUDY

This year, 357 women attended numerous studies, including John, Lamb of God, Find Your People, Joshua—a video teaching format written and presented by Valley Women, Isaiah, and In His Image.

MOPS/LIFTT

Mothers of Preschoolers and Ladies in Faith and Truth Together exist to provide moms a place for connection. The bi-monthly gatherings include speakers, small group discussions, prayer, and more. This year, 86 moms and 93 children participated.

MENTORING

This year, 35 Mentoring pairs of women grew in their faith, relationships, and life responsibilities. One of our mentees wrote, “I’ve felt much more connected spiritually to God. Being able to talk to someone on such a deep level, and having those spiritual concerns outside of family has been wonderful. My mentor has challenged me and has been a wonderful friend.”

CONNECTING

Highlights include the Christmas Bash where 500 women attended and the Holiday Maker’s Market where 2,500 people from our community did their Christmas shopping from 90+ local vendors.

COMPASSION MINISTRY

The Care & Compassion Team contacts women going through illnesses or difficult life experiences. Included in the Compassion Ministry are: Mending the Soul, Rhythms of Renewal, Cancer Support Group, Valley Quilters, and Valley Hooks & Needles.

PRAYER

Each week, prayer requests and needs are sent out to 65+ women. A Moms in Prayer group was added this year.

MEN'S MINISTRY

Life Groups

Several men's specific life groups are meeting, and new groups can be formed as there is interest. Life groups are launched several times throughout the year, so if you are interested, join these sign-up opportunities.

CrossTrainers (CT)

This is where the men of Valley go every Wednesday morning to be equipped and encouraged to be great in their God-given roles. A legacy of fellowship and faithfulness since 1989. All generations of men find a valuable place to build one another up to live well and finish strong.

Coming this fall: Point Man is an 11-week series on how a man can lead his family. Held at the Valley Community Center on Wednesdays from 6:30-7:30 am (online option available).

Mentoring

If you are interested in a men's mentoring program, go to valley.church/men to sign up. Some of the service projects offered this year include hundreds of Valley Disaster Relief tree removal projects, along with service trips to Alaska, Brussels, and New Orleans.

Business As Missions

Business As Missions gives opportunities for men with a business background to work with local churches in Kenya, and other regions, to train potential entrepreneurs on how to develop, run, and maintain a successful business.





BOUNDLESS GENEROSITY

During our Good News for Christmas season, our Valley Church family demonstrated their boundless generosity once again by funding these impactful projects over and above normal giving. Thank you once again for showing your love in these amazing ways, both in our own community and around the world.

CHILDREN OF AFGHAN REFUGEES IN DES MOINES

Our 15-passenger van provides access to resources for those in need. Some of the ministry uses are shuttle services for refugees, rides to weekly programming, and transportation to retreats.

RENOVATIONS IN BRUSSELS, BELGIUM

Valley's global partners at LePhare church acquired a building that required extensive repairs. Your gifts, sent along with a construction team this summer, removed and replaced the roof.

SPORTS AND EDUCATION COMPLEX IN MADAGASCAR

Through your support and collaboration with Trailhead International Builders and partners in Madagascar, a new sports outreach and education building has been constructed.

HAND IN HAND

Valley Church has been blessed to offer one of the premier special needs ministries in the country! Year end generosity allows us to prepare and serve special children and adults, as well as their families. Night to Shine will return in February. We are excited to celebrate this amazing night in style.

LOVE YOU DES MOINES

We love our neighbors, and we love Des Moines! Not only giving generously in finances, over 4800 volunteer hours went into the Love You Des Moines Days to reach over 12,500 neighbors.

VALLEY CARES

We are strengthening our partnerships with existing organizations serving women and children in crisis, such as Agape Pregnancy Center, Hope Ministries, and Start Small Project. New initiatives to support Valley Church foster and adoptive families are being launched soon!

LOVE YOU DES MOINES DAYS

JUNE
10-18

2023

12,000 NEIGHBORS SERVED AND LOVED!

6,000
BOOKS DONATED



1,500
DONUTS GIVEN AWAY

1,500
FAMILY SPLASH
BASH ATTENDEES

230

NEW SOCIAL
MEDIA FOLLOWERS



1,500
SCAVENGER HUNTS

4,800
VOLUNTEER HOURS



COMMUNITY
BBQ SOCIAL



650
ATTENDEES/
MEALS SERVED

400

NEIGHBORHOOD
APPRECIATION NIGHT
ATTENDEES



150
BIKES REPAIRED

2,000
COLD TREATS SERVED



53,800

SOCIAL MEDIA
ENGAGEMENTS

15,000

WEEKEND MEALS DISTRIBUTED TO
AT-RISK KIDS IN WEST DES MOINES

10,000

FACEBOOK/INSTAGRAM
PAGE VISITS

STATEMENT OF FAITH

GOD

We believe in one God, Creator of all things, holy, infinitely perfect, and eternally existing in a loving unity of three equally divine Persons: the Father, the Son, and the Holy Spirit. Having limitless knowledge and sovereign power, God has graciously purposed from eternity to redeem a people for Himself and to make all things new for His own glory.

THE BIBLE

We believe that God has spoken in the scriptures, both Old and New Testaments, through the words of human authors. As the verbally inspired Word of God, the Bible is without error in the original writings, the complete revelation of His will for salvation, and the ultimate authority by which every realm of human knowledge and endeavor should be judged. Therefore, it is to be believed in all that it teaches, obeyed in all that it requires, and trusted in all that it promises.

THE HUMAN CONDITION

We believe that God created Adam and Eve in His image, but they sinned when tempted by Satan. In union with Adam, human beings are sinners by nature and by choice, alienated from God, and under His wrath. Only through God's saving work in Jesus Christ can we be rescued, reconciled, and renewed.

JESUS CHRIST

We believe that Jesus Christ is God incarnate, fully God and fully man, one Person in two natures. Jesus, Israel's promised Messiah, was conceived through the Holy Spirit and born of the virgin Mary. He lived a sinless life, was crucified under Pontius Pilate, arose bodily from the dead, ascended into heaven and sits at the right hand of God the Father as our High Priest and Advocate.

THE HOLY SPIRIT

We believe that the Holy Spirit, in all that He does, glorifies the Lord Jesus Christ. He convicts the world of its guilt. He regenerates sinners, and in Him they are baptized into union with Christ and adopted as heirs in the family of God. He also indwells, illuminates, guides, equips, and empowers believers for Christ-like living and service.

STATEMENT OF FAITH

THE WORK OF CHRIST

We believe that Jesus Christ, as our representative and substitute, shed His blood on the cross as the perfect, all-sufficient sacrifice for our sins. His atoning death and victorious resurrection constitute the only ground for salvation.

THE CHURCH

We believe that the true church comprises all who have been justified by God's grace through faith alone in Christ alone. They are united by the Holy Spirit in the body of Christ, of which He is the Head. The true church is manifest in local churches, whose membership should be composed only of believers. The Lord Jesus mandated two ordinances, baptism and the Lord's Supper, which visibly and tangibly express the gospel. Though they are not the means of salvation, when celebrated by the church in genuine faith, these ordinances confirm and nourish the believer.

CHRISTIAN LIVING

We believe that God's justifying grace must not be separated from His sanctifying power and purpose. God commands us to love Him supremely and others sacrificially, and to live out our faith with care for one another, compassion toward the poor, and justice for the oppressed. With God's Word, the Spirit's power, and fervent prayer in Christ's name, we are to combat the spiritual forces of evil. In obedience to Christ's commission, we are to make disciples among all people, always bearing witness to the gospel in word and deed.

CHRIST'S RETURN

We believe in the personal, bodily, and glorious return of our Lord Jesus Christ. The coming of Christ, at a time known only to God, demands constant expectancy and, as our blessed hope, motivates the believer to godly living, sacrificial service, and energetic mission.

RESPONSE AND ETERNAL DESTINY

We believe that God commands everyone everywhere to believe the gospel by turning to Him in repentance and receiving the Lord Jesus Christ. We believe that God will raise the dead bodily and judge the world, assigning the unbeliever to condemnation and eternal conscious punishment and the believer to eternal blessedness and joy with the Lord in the new heaven and the new earth, to the praise of His glorious grace. Amen.

Mobilizing Everyone's God-Given Potential to Deeply Love Christ & Their Neighbors



VALUES

As we live out our foundational Statement of Faith...

We major on the majors.

- Believing the essentials.
- Protecting our unity.
- Appreciating different strengths.
- Thinking like cross-cultural missionaries.

We help relationships thrive.

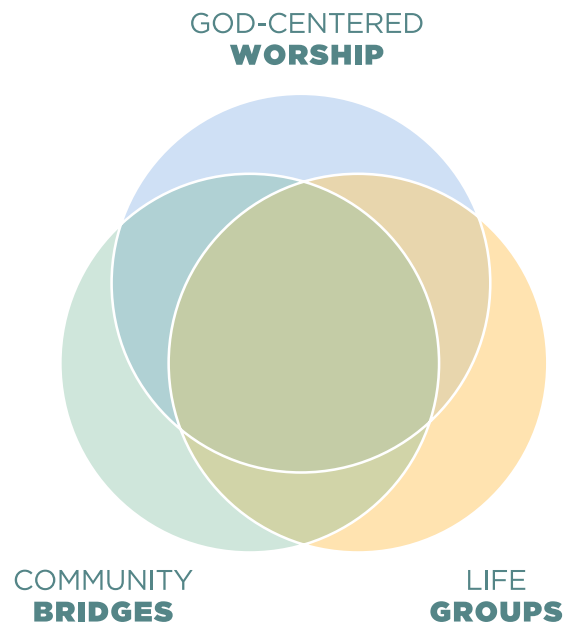
- Being real with each other.
- Walking through life together.
- Making and deepening friendships in Christ.
- Strengthening marriages and families.

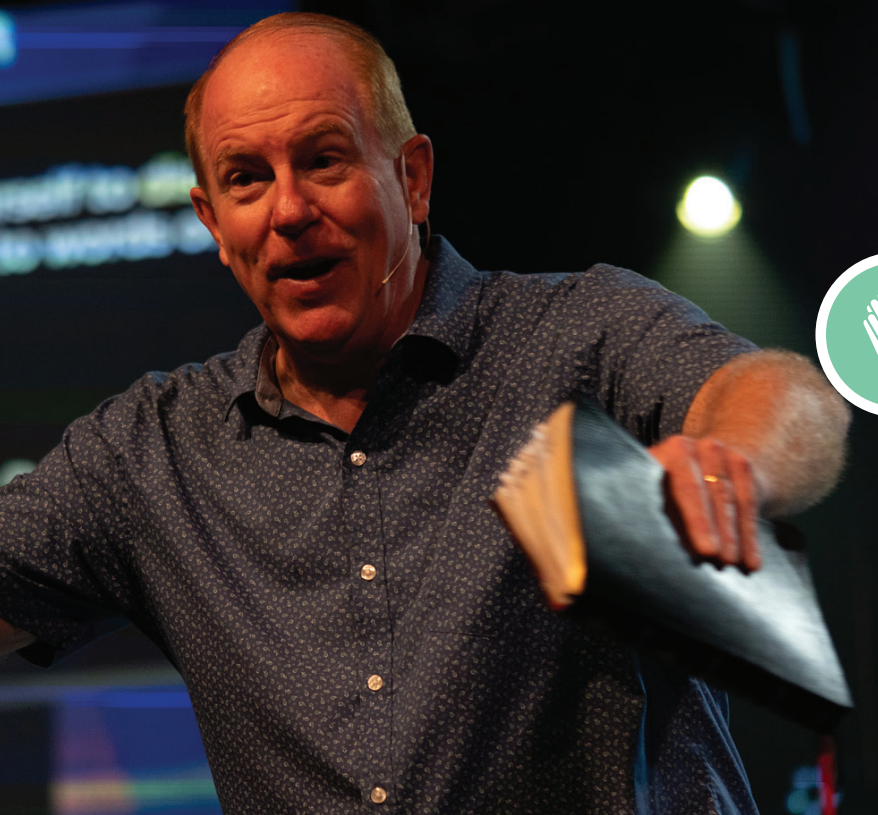
We love our community.

- Serving our way into hearts.
- Loving our neighbors where they are.
- Being a presence in the center of the community.
- Offering good works, good will, and good news.

We pursue boundless generosity.

- Cultivating a spirit of grace and humility.
- Focusing on God's Kingdom purposes.
- Seizing opportunities God brings.
- Giving firstfruits and beyond.





GOD-CENTERED WORSHIP

Encountering God together to transform us for His Glory.

- Exalt – Honoring and celebrating the One worthy of all our praise.
- Unite – Gathering to experience God’s dynamic presence through His people.
- Grow – Connecting to God’s grace and truth through His Word.
- Give – Offering our lives and resources generously to advance God’s Kingdom.

IMPACT

Our mission is mobilizing everyone’s God-given potential to deeply love Christ and their neighbors. What does that look like in my life?

- 1 How is my relationship with Christ deepening daily?
- 2 How are my key relationships healthy and honoring to God?
- 3 How am I connecting on a deeper level with my Life Group?
- 4 How am I having a spiritual influence on those who aren’t yet followers of Christ?
- 5 How am I caring for others in my neighborhood, workplace, and community?
- 6 How am I involved and engaging others in our church’s Community Bridges?
- 7 How is God compelling me toward boundless generosity in attitude, serving, and giving?



LIFE GROUPS

Cultivating authentic Christian relationships by living out God’s Word together.

- Share – Connecting through conversations about everyday life.
- Study – Learning to apply God’s Word from the weekly message.
- Support – Meeting each other’s needs through prayer, care, and encouragement.
- Serve – Impacting the church and community through good works.



COMMUNITY BRIDGES

Doing good for the community... with the community.

- Service – Promoting volunteerism as a way of life.
- Relationships – Building healthy families and friendships.
- Compassion – Meeting needs of the unserved and underserved.
- Wellness – Equipping people to grow strong in body, mind, and spirit.

2022 MINUTES

VALLEY CHURCH - SEPTEMBER 25, 2022

Meeting was called to order at 10:42 am.

Prayer

Chairman Frank Accurso led in prayer and thanksgiving.

Leadership Report

- A. Frank pointed out the 2021-2022 Leadership Reports, which contain minutes from the 2021 annual meeting.
- B. He walked through a review of finances from within the Leadership Report.
- C. Ministry highlights from the last year were shared.

Introductions and Election of Officers

- A. If new members to Valley church were present, they were recognized.
- B. New Elders and Servant Board members were also recognized and affirmed via ballot.

Approval of Ministry Support Plan

Budget was presented by Frank Accurso and approved by ballot.

Frank closed in prayer.

The meeting concluded at 10:56 am.

SUMMARY OF FINANCIAL STEWARDSHIP AS OF AUGUST 31, 2023

We celebrate and thank God for all the people of Valley Church and their unwavering support and generosity this past year. Let’s take a moment to celebrate the accomplishments we have achieved as a community.

Giving to Valley Church Ministries Fund this last ministry year totaled \$6,132,046. In addition, believers at Valley were led by God to generously provide gifts of \$70,664 to Boundless Christmas. This resulted in direct blessings to many local and international missions through:

- New Ministry Van
- Renovations in Brussels, Belgium
- Sports & Education Complex in Madagascar
- Valley Cares
- Love You Des Moines Outreach
- Hand in Hand Ministry

We also celebrate the extremely generous support by Valley Church individuals toward sponsorship of nearly 800 children in our close partnership, with Compassion International. These funds are not reflected in gifts to the Ministries Fund, but they do represent approximately \$413,000 in the last twelve months. It’s another example of the sacrificial generosity of the Valley Church family.

Total expenses were \$6,307,620 (made up of Ministries Fund \$6,129,800 expenses and capital asset purchases of \$177,520). When comparing Ministries Fund income of \$6,132,046 to our Ministries Fund expenses, we had income that exceeded expenses by \$2,246. The modest capital asset purchases came from our healthy reserves. We are so grateful for God’s provision through your generosity!

Valley Church’s commitment to taking the Good News worldwide was supported by \$423,526 (\$288,478 from the ministry support plan and \$135,048 from designated giving to missions).

The 2023-24 ministry support plan proposes a 4.5% increase over last year’s plan. We take the responsibility of stewarding your gifts very seriously and strive to ensure that every contribution is used wisely. This budget reflects our commitment to loving our community while mobilizing everyone’s God given potential to deeply love Christ and their neighbors.

Thank you once again for your unwavering support. Together, let’s make an even greater impact as we seek God’s direction to share the Good News in our community and around the world!



VALLEY CHURCH AUGUST 31, 2023

Statement of financial position - modified cash basis

ASSETS

CURRENT ASSETS

	Total
Cash	374,532
Cash - petty	51,413
Total operating funds	425,945
Cash - capital projects reserve	154,218
Cash - payroll contingency reserve	183,444
Total reserve funds	337,662
Total current assets	763,607

PROPERTY AND EQUIPMENT

Land - Valley Church	459,846
Land - Valley Community Center	1,950,689
Land improvements - Valley Church	30,390
Land improvements - Valley Community Center	222,853
Building - Valley Church	8,563,378
Building - Valley Community Center	5,691,472
Building - Pavilion at Valley Community Center	111,509
Furniture and fixtures - Valley Church	414,288
Furniture and fixtures - Valley Community Center	69,076
Equipment - Valley Church	1,084,209
Equipment - Valley Community Center	498,524
Accumulated depreciation	(7,822,969)
Total property and equipment	11,273,265
Total assets	12,036,872

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Other Liabilities	716
Current maturities of long-term debt	321,476
Total current liabilities	322,192

LONG-TERM DEBT, less current maturities

Total liabilities	4,592,914
	4,915,106

NET ASSETS

Unrestricted	6,922,314
Temporarily restricted	199,452
Total net assets	7,121,766
Total liabilities and net assets	12,036,872

VALLEY CHURCH YEAR ENDED AUGUST 31, 2023

Statement of activities - modified cash basis

	(Unrestricted) Ministry Fund	(Temporarily Restricted) LUDM Fund	(Temporarily Restricted) Other Restricted Funds	Total
REVENUES				
Contributions	6,053,367	-	-	6,053,367
Rental income	31,640	-	-	31,640
Maplenol cafe	30,878	-	-	30,878
Other income	16,161	-	1,036,838*	1,052,999
Released from restrictions	1,183,110	-	(1,183,110)	-
Total revenues	<u>7,315,156</u>	<u>-</u>	<u>(146,272)</u>	<u>7,168,884</u>
EXPENSES				
Ministry services				
Staff payroll	1,118,054.00	-	-	1,118,054
Benefits - insurance & retirement	266,042.49	-	-	266,042
Payroll taxes	85,531.13	-	-	85,531
Payroll administrative fees	24,261.77	-	-	24,262
Women's ministries	32,071.31	-	-	32,071
Education	155,844.37	-	-	155,844
Missions and outreach	415,432.64	-	-	415,433
Worship	146,035.38	-	-	146,035
Communications	318,924.69	-	-	318,925
Guest Experience	107,441.74	-	-	107,442
Servant board	16,232.55	-	-	16,233
Strategic Initiatives	2,215.48	-	-	2,215
Capital expenses	-	-	-	-
Released from restrictions	1,183,110.17	-	-	1,183,110
Total program services	<u>3,871,198</u>	<u>-</u>	<u>-</u>	<u>3,871,198</u>
Supporting services				
Staff payroll	1,737,040	-	-	1,737,040
Benefits - insurance & retirement	196,378	-	-	196,378
Payroll taxes	40,748	-	-	40,748
Payroll administrative fees	35,117	-	-	35,117
Staff search & hiring	-	-	-	-
Facilities	596,638	-	-	596,638
Interest expense	170,243	-	-	170,243
Office	84,826	-	-	84,826
Business expenses	95,211	-	-	95,211
Independent events	(1,492)	-	-	(1,492)
Misc.	145,386	-	-	145,386
Opportunities Fund	10,744	-	-	10,744
Vision Fund	9,397	-	-	9,397
Total supporting services	<u>3,120,236</u>	<u>-</u>	<u>-</u>	<u>3,120,236</u>
Total expenses	<u>6,991,434</u>	<u>-</u>	<u>-</u>	<u>6,991,434</u>
CHANGE IN NET ASSETS	323,722	-	(146,272)	177,450
NET ASSETS - BEGINNING	7,681,088	-	345,724	8,026,811
Depreciation adjustments for FY 21-22 and FY 22-23	(1,082,496)	-	-	(1,082,496)
NET ASSETS - ENDING	<u>6,922,314</u>	<u>-</u>	<u>199,452</u>	<u>7,121,766</u>

*Total contributions to the ministry fund include actual amounts spent according to the ministry support plan (MSP) for missions, as well as designated gifts specifically toward missions.

MSP (actual)	288,478
Designated gifts	135,048
Total missions	<u>423,526</u>

VALLEY CHURCH YEAR ENDED AUGUST 31, 2023

Schedule of activities - actual compared to MSP - modified cash basis

	Ministry Fund Actual	2022/2023 Ministry Support Plan (MSP)	2023/2024 Ministry Support Plan (MSP)
REVENUE			
Ministry			
Contributions	\$6,053,367	\$6,425,293	\$6,327,000
Rental income	\$31,640	\$46,500	\$32,000
Maplenol café	\$30,878	\$25,000	\$31,000
VCC Programming	\$16,161	\$20,000	\$18,000
Total revenue	\$6,132,046	\$6,516,793	\$6,408,000
EXPENSES			
Ministry			
Staff			
Wages - ministry pastors, leaders, directors	\$1,118,054	\$1,196,303	\$1,238,450
Wages - ministry associates, support, facilities	\$1,737,040	\$1,762,400	\$1,590,590
Benefits - insurance & retirement	\$462,420	\$532,494	\$495,252
Payroll taxes	\$126,279	\$120,187	\$112,456
Payroll administrative fees	\$59,379	\$67,761	\$49,120
Business expenses	\$95,211	\$69,730	\$54,110
Total staff	\$3,598,383	\$3,748,875	\$3,539,977
Misc - business ins, financial admin. fees, & consulting	\$145,386	\$91,200	\$143,675
Facilities & Office			
Facilities - building	\$596,638	\$559,000	\$573,015
Office	\$84,826	\$110,000	\$107,829
Independent events	(\$1,492)	\$2,000	\$2,000
Total facilities	\$679,972	\$671,000	\$682,845
Disciple-making			
Adult Men & Women's ministries	\$32,071	\$39,850	\$57,060
Children's ministries	\$103,301	\$102,735	\$116,900
Student ministries	\$35,055	\$37,275	\$40,550
Continuing education	\$17,489	\$22,230	\$25,150
Total education	\$187,916	\$202,090	\$239,660
Missions and outreach			
Valley Global	\$288,478	\$378,900	\$504,392
Des Moines Metro	\$126,955	\$161,100	\$179,200
Total missions and outreach	\$415,433	\$540,000	\$683,592
Worship	\$146,035	\$139,300	\$133,800
Communications	\$318,925	\$277,700	\$296,100
Environments/Guest Experience	\$107,442	\$80,350	\$107,309
Servant Board	\$16,233	\$11,250	\$15,250
Strategic Initiatives	\$2,215	\$3,360	\$2,100
Subtotal - ministry expenses	\$5,617,940	\$5,765,125	\$5,844,308
Other			
Interest expense - Ministry Fund	\$170,243	\$168,099	\$157,874
Vision Fund	\$9,397	\$118,000	-
Opportunities Fund	\$10,744	\$96,776	\$76,800
Ministry expansion initiative	-	-	-
Capital expenses	-	\$50,000	-
Subtotal - Other	\$190,384	\$432,874	\$234,674
Total expenses	\$5,808,324	\$6,197,999	\$6,078,981
CHANGE IN NET ASSETS	\$323,722	\$318,794	\$329,019
CASH FLOW			
Purchases of capital assets	\$177,520	incl, in ministry budgets	incl, in ministry budgets
Principal payments on debt	\$321,476	\$314,748	\$329,019
Total	\$498,996	\$314,748	\$329,019
NET (MSP IS BALANCED)	(\$175,274)	-	\$0

* The Make Room Expansion will be funded by gifts to the Make Room Fund and short-term borrowing. No long-term borrowing is anticipated.

VALLEY CHURCH FOR THE YEAR ENDED AUGUST 31, 2023

Statement of cash flows - modified cash basis

Cash flows from operating activities:		
Change in net assets	177,450	
Decrease in Accounts Payable	21,337	
Net cash provided (used) by operating activities		198,787
Cash flows from investing activities:		
Purchase of fixed assets	(177,520)	
Net cash provided (used) by investing activities		(177,520)
Cash flows from financing activities:		
Repayment of long-term debt	(321,476)	
Net cash provided (used) by financing activities		<u>(321,476)</u>
Net increase (decrease) in cash		(300,209)
Beginning cash balance		<u>1,063,815</u>
Ending cash balance		<u><u>763,607</u></u>



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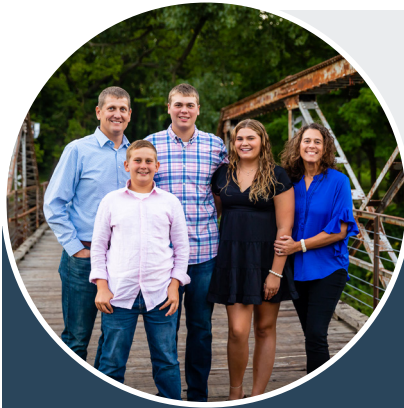
Senior Strategic Business
Consultant at Paychex, an
HR services company

In my early 30s, I was introduced to a men's ministry—CrossTrainers. While reading the book *Point Man*, I realized I needed a Savior. It was at that moment, on an airplane, that I accepted Jesus Christ as my Lord and Savior. For the past 30 years, I have endeavored to love the Lord with all my heart, and also love others. I am thankful for forgiveness, restoration, and the hope we have in Christ each and every day.

Involvement at Valley Church Elder, Life Group Teacher, Men's Ministry

Family Susan and I have been married for 26 years. We have three children: Stephanie, Kristin, and Frankie; and four grandchildren: Will, Hunter, Karlie, and Addie.

SERVANT TEAM NOMINEES



LISA DROST

Teacher with the West Des Moines School District

I grew up in a Christian home and was baptized at age 14. My faith was challenged and strengthened during my childhood and early adulthood. When I was 7 years old, my mom was diagnosed with stage 4 cancer and wasn't expected to live. By God's grace and will she survived. After graduating from high school, my dad was diagnosed with an aggressive brain cancer that took his life within two years. Two years later, I was diagnosed with cancer. I took a semester off from college for treatments, but have been cancer-free since. While not understanding why these things happened in my life, I've seen God work in amazing ways. Through these trials, I wouldn't have the perspective or be where I am today.

Involvement at Valley Church I have attended Valley for over 20 years. Throughout these years, I have been involved at Valley Church in many ways. I have served in the nursery, volunteered in the Wednesday night youth programming, helped with Night to Shine, and served at many other various events put on by Valley Church. I have also been a part of Bible studies and life groups throughout the years.

Family Husband: Bert | Children: Will (Freshman, *Iowa State University*), Briella (10th Grade, *Valley High School*), and Dillon (8th Grade, *Stillwell*)



CHUCK VAN DIKE

Retired from a career in agriculture lending- Part-time at Gregg Young Chevrolet in Norwalk to keep me busy!

I accepted Christ as my personal savior when I was in my mid-twenties. God has blessed our lives immensely and I continue to grow as we benefit from the teaching we receive at Valley!

Involvement at Valley Church We were a part of Valley for almost 6 years starting in 1999. We moved away and came back in 2018. We have been very involved with servant team ministry most recently. We also have helped with maintenance, mailings, etc.

Family We have 2 children and 5 adult grandkids. Our son Adam and his wife, Lindy, are Valley members.

SERVANT TEAM NOMINEES



SUSAN SHISLER

Stay-at-Home Mom,
Homemaker, and
Photographer

I had the blessing of growing up in a Christian home. I grew up where Jesus was talked about, Bible stories were read, prayers were regular, God was trusted, and I was sung to sleep with hymns. I accepted the Lord as my personal savior in the 4th grade, at summer Bible camp. I committed my life to Him, truly the very best decision I ever made.

Involvement at Valley Church My husband and I visited Valley church the very first Sunday we moved here, in January of 1999. We had planned on months of church searching, and we landed right where we felt we belonged that very first week. I have been involved as a nursery captain, a Sunday school teacher, VBS promotions director, a Sunday school curriculum coordinator, decorated/designed the lower level classrooms, a Hand in Hand buddy, a Hand in Hand Sunday school teacher, a greeter, a photographer for Night to Shine, Away volunteer, Great Pumpkin Party volunteer...and other smaller volunteer roles through the years.

Family I have been married to my husband, Scott, for 28+ years. Together we have 4 sons: Tommy (26), Drew (24), Jack (20), and Max (13). We have loved calling Valley church home since we moved here in January of 1999.



LISA KIEL

Stay-at-Home Mom

I was fortunate to grow up in a Christian home where I was taught to love and fear the Lord. When I was 5 years old I was saved and accepted Christ as my Lord and Savior. Jesus has been working in my life and continuing to mold me and transform me more into the likeness of Him. It is by His grace that I have been saved through faith. By God's grace my personal relationship with the Lord has grown over the years and will continue to do so as He is always teaching me something new! It is my calling and desire to offer my life as a living sacrifice and to be the hands and feet of Christ here on earth.

Involvement at Valley Church My family and I are relatively new to Valley Church as we moved to the state 14 months ago when my husband was recruited to Iowa by Principal. Since we have been here, I have joined the women's Bible study on Thursdays and have joined a women's D group Bible study on Tuesdays. Together my husband and I attend a life group at the 9:30 hour on Sunday mornings and attend the 11:00 service together as a family with our children. We have been participants in the Night to Shine ministry in the past and enjoyed continuing to serve together at Valley in that capacity. I have also enjoyed helping with the No Sale Garage Sale ministry, Samaritan's Purse, and serving the Des Moines community.

Family Husband: Brian (24 years) | Children: Michael (age 19) and Rachel (age 16)

SERVANT TEAM NOMINEES



DEB LAWRENCE

Owner of a commercial property management company

I accepted Christ as my savior when I was 6 years old in Sunday School. I was baptized as a teenager. I grew up in a wonderful Christian family and we attended a Baptist church. Jesus has been by my side all of my life—though it has taken looking back to realize that. I am blessed beyond anything I deserve and my relationship with Jesus is the foundation of my life.

Involvement at Valley Church I started going to Valley Church in 2007. During this time I've helped in the nursery, with Hand in Hand, with greeting, and with other volunteer opportunities.

Family I have three children: Justin (40) and his wife, Stefaney, have three daughters and live in Oklahoma. Justin teaches at OSU and Stefaney homeschools the girls. They love the Lord and are working with church plants in their area. Tara (38) is married to Rob Shontz and they attend Valley. They have four kids together and are active at Valley. Rachel (27) has an 18-month-old son and works for the State of Iowa.



ANDREW SPRINGER

Realtor with RE/MAX Precision as a partner with my brother Tyler (Springer Brothers Real Estate Team)

I grew up in the church with loving parents and was provided a great foundation to grow in faith. There's nothing dramatic about my faith journey. No clear moment when I became a Christian, but very clear moments when God has shown up in my life to remind me who he is—both in great valleys and on amazing mountaintops. I've been called to quit jobs (as sole income earner) to try new, unproven things—and see God work and find success. Through my wife's ovarian cancer, I found that God guides our steps before we realize we need it. It's the everyday peace I have knowing that God's in control and he loves me and is always working for those that love him.

Involvement at Valley Church Growing up in another church for almost 25 years, it was hard to leave to come and try out Valley. But in my heart I knew my family needed something else. From landing in a life group that has literally become a huge part of our lives and our kids eagerly waiting for every student ministry event to start, we feel like we're home at Valley. I volunteer for various student ministry events as my schedule allows. I'm also a sponsor for the Good For All conference.

Family Wife: Jessie (16 years) | Children: Ryder (14), Maleigh (12), and Maisie (7)

SERVANT TEAM NOMINEES



JESSIE SPRINGER

Full-time homeschool
teacher for our kids

Seven years ago, ovarian cancer at stage 1A was discovered while I was pregnant with our third child. God took this opportunity to reaffirm and strengthen my own personal faith. Major surgeries, chemotherapy, and nearly constant doctor visits had me living with my life and my baby's life in God's loving hands, and I felt Him every day. I've always loved the Bible verse, "The joy of the Lord is my strength," and I have found that to be true when reflecting on this life-changing experience. God was in all of the joyful details, like naming our baby Maisie, and He was also in the struggles. All of this now defines my outlook, and I am proud to show it in my love for others.

Involvement at Valley Church When our family began attending Valley Church, a big prayer for us was the desire to be connected. God has answered that prayer over and over again the past two years. The life group we joined immediately made us feel like we fit in and connected us to church activities for us and our three children. I have repeatedly felt like God has placed me in exactly the right place at the right time. We have witnessed our children blossom and create beautiful friendships. Our own relationships with others at Valley Church have grown from acquaintances to lifelong friendships. I have personally seen Valley Church grow my faith, and I look forward to serving the church and its members.

Family Husband: Andrew (16 years) | Children: Ryder (14), Maleigh (12), and Maisie (7)

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